

Esports Annual (Recurring) Budget Template

Number of youth and teens in the program:

A: Item	B: Cost per Unit	C: # of Units Needed	Total Cost (B x C)
Online Passes			
• Xbox Gold			
• Xbox Ultimate			
• PlayStation Plus			
• Nintendo Online			
Console Upgrade or Replacement			
• Xbox			
• PlayStation			
• Nintendo			
• Desktop Gaming PC			
• Laptop Gaming PC			
Video Game Copies			
• Xbox One X			
• PlayStation 5			
• Nintendo Switch			
• Gaming PC			
TOTAL			

A: Item	B: Cost per Unit	C: # of Units Needed	Total Cost (B x C)
Controller Upgrade or Replacement			
• Xbox One X			
• PlayStation 5			
• Nintendo Switch			
• Gaming Controllers			
• Gaming PC Keyboards and Mouse Devices			
• Adaptive Controllers			
Headset Upgrade or Replacement			
• Cross-Platform Enabled			
Other Equipment Upgrade/Replacement			
• TVs or Monitors			
• Surge Protectors			
TOTAL			