

Esports Initial Budget Planning Template

This resource is intended to help you create an initial budget and a recurring annual budget for your esports program. All budget items listed may not apply to your Club or Youth Center, and you may have other line items to add. You may copy and modify these templates as needed.

Number of youth and teens in the program:

Part 1: Prepping the Physical Space

A: Item	B: Cost per Unit	C: # of Units Needed	Total Cost (B x C)
Paint			
• Color #1			
• Color #2			
• Color #3			
Flooring Replacement			
Carpentry Work (e.g., adding doors or windows, removing walls)			
Cabinetry / Storage Building			
Expanding Internet Bandwidth			
TOTAL			

Part 2: Decorating the Physical Space

A: Item	B: Cost per Unit	C: # of Units Needed	Total Cost (B x C)
Wall Hangings			
<ul style="list-style-type: none"> • Posters and Pictures (e.g., canvas prints of Club members, gaming posters) 			
<ul style="list-style-type: none"> • Bulletin Boards 			
<ul style="list-style-type: none"> • Whiteboards 			
<ul style="list-style-type: none"> • Other Wall Hangings 			
Lighting			
Rugs or Floor Coverings			
Furniture			
<ul style="list-style-type: none"> • Tables 			
<ul style="list-style-type: none"> • Gaming Chairs 			
<ul style="list-style-type: none"> • Couches 			
<ul style="list-style-type: none"> • Adaptive Furniture (e.g., adjustable height tables) 			
TOTAL			

Part 3: Equipping the Physical Space

A: Item	B: Cost per Unit	C: # of Units Needed	Total Cost (B x C)
Consoles			
• Xbox One X			
• PlayStation 5			
• Nintendo Switch			
• Desktop Gaming PC			
• Laptop Gaming PC			
Headsets (Cross Platform Enabled)			
Controllers			
• Xbox One X			
• PlayStation 5			
• Nintendo Switch			
• Gaming PC Controllers			
• Gaming PC Keyboards and Mouse Devices			
• Adaptive Controllers			
Display Screens			
• Television Sets			
• Second Monitors for PC/Laptops			
Surge Protectors			
Video Game Copies			
• Xbox One X			
• PlayStation 5			
• Nintendo Switch			
• Gaming PC			
Online Passes			
• Xbox Gold			
• Xbox Ultimate			
• PlayStation Plus			
• Nintendo Online			
TOTAL			